

**BABERGH DISTRICT COUNCIL**

**FROM:** Director of Corporate Services      **REPORT NUMBER:** **J152**  
**TO:**      **STRATEGY COMMITTEE**      **DATE OF MEETING:** 14 January 2010

**WORK PLAN FOR 2009/10**

**DATE OF COMMITTEE – 11 FEBRUARY 2010**

| <b>Topic</b>  | <b>Purpose</b>  | <b>Decision by Strategy or Recommendation to Council</b> | <b>Lead Officer</b>        |
|---|---|--|----------------------------|
| Capital Programme 2009/10                             | To commit uncommitted schemes   | Decision   | Ryan Jones                 |
| Final Budget proposals 2010/11                        | To approve final proposals, including the Treasury Management Strategy  | Recommendation   | Barry Hunter               |
| Draft Strategic Plan/One Year Delivery Plan           | To consider any amendments to the Strategic Plan<br>Progress on the 2009/10 One Year Delivery Plan and the 2010/11 Delivery Plan          | Decision   | Andrew Hunkin/Mike Hammond |
| LDF – Sudbury Town Centre/Bus Station Site            | To agree/adopt Final SPD  | Decision   | Rich Cooke                 |
| Inter-Authority Agreement – Suffolk Waste Partnership | To seek approval for the Council to enter into an agreement with all Suffolk Councils to formalise the existing Suffolk Waste Partnership | Decision   | Malcolm Firth              |
| LGR – if required                                     | Any necessary decisions/recommendations   | To be determined   | Pat Rockall                |
| National Grid – Bramford to Twinstead                 | Response to consultation  | Decision   | Nick Ward                  |
| Essex Shoreline Plan Consultation                     | To agree a response   | Decision   | Ryan Jones                 |
| Dedham Vale and Stour Valley Management Strategy      | To seek adoption of the Management Plan   | Decision   | Ryan Jones                 |
| Suffolk Coast and Heaths AONB Partnership             | To endorse the Memo of Understanding  | Decision   | Ryan Jones                 |

**DATE OF COMMITTEE – 8 APRIL 2010**

| <b>Topic</b>                        | <b>Purpose</b>                                  | <b>Decision by Strategy or Recommendation to Council</b> | <b>Lead Officer</b> |
|-------------------------------------|---|--|---------------------|
| Capital Programme 2010/11           | To commit uncommitted schemes                   | Decision   | Ryan Jones          |
| 2010/11 Performance Targets         | To approve the targets for 2010/11              | Decision   | Peter Quirk         |
| Conservation Area Appraisal: Kersey | To approve and adopt CAA                        | Decision   | Patrick Taylor      |
| LGR – if required                   | Any necessary decisions/recommendations         | To be determined   | Pat Rockall         |
| Significant Business Risks Refresh  | To consider the latest risks facing the Council | Recommendation to Council                                | Barry Hunter        |

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